

MUNICIPALIDAD DE OBLIGADO
Ejecucion Presupuestaria por Grupo

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Cuenta	Descripción	Presup. Inicial	Modificaciones.	Presup. Actual	Abril	Saldo Presup.	Obligado	Porc. Ejec
100	SERVICIOS PERSONALES	4,932,961,475	30,000,000	4,902,961,475	368,677,019	4,534,284,456	368,677,019	7.52
200	SERVICIOS NO PERSONALES	401,728,674	74,523,156	476,251,830	30,457,869	445,793,961	30,457,869	6.40
300	BIENES DE CONSUMO	567,784,415	262,000,000	829,784,415	19,308,604	810,475,811	19,308,604	2.33
700	SERVICIO DE LA DEUDA PUBLICA	581,884,931	38,500,000	620,384,931	29,589,041	590,795,890	29,589,041	4.77
800	TRANSFERENCIAS	2,647,854,507	56,937,971	2,704,792,478	101,660,172	2,603,132,306	101,660,172	3.76
900	OTROS GASTOS	105,314,945	354,045,847	459,360,792	274,891,196	184,469,596	274,891,196	59.84
500	INVERSION FISICA	3,862,039,545	543,307,446	4,405,346,991	17,630,000	4,387,716,991	17,630,000	0.40
520	CONSTRUCCIONES	3,594,097,547	430,897,448	4,024,994,995	6,000,000	4,018,994,995	6,000,000	0.15
800	TRANSFERENCIAS	10,000,000	-1,040,000	8,960,000	0	8,960,000	0	0.00
800.870	TRANSFERENCIAS DE CAPITAL AL	948,208,338	42,001,133	990,209,471	54,397,282	935,812,189	54,397,282	5.49
900	OTROS GASTOS	1,000,000	40,600,000	41,600,000	0	41,600,000	0	0.00



Manuela Paredes
Contadora Municipal



Gil Amarilla
Intendente Municipal